

21-807 Louisiana Federal Property Assistance

Agency Description

The Louisiana Federal Property Assistance Program has only one program Federal Property Assistance. Therefore the mission and goals of the Louisiana Federal Property Assistance are the same as those listed for the Federal Property Assistance in the program description that follows. This agency is designated as the administrator of the Federal Surplus Property Program in Louisiana. Federal surplus property that is located at installations in the United States and overseas is allocated to this agency by the General Services Administration for distribution through donation to eligible state agencies and institutions in Louisiana. Louisiana Federal Property Assistance is an ancillary agency in the Division of Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	454,907	454,907	456,215	449,707	(5,200)
Fees & Self-gen. Revenues	1,002,391	1,294,547	1,294,547	1,365,888	1,335,644	41,097
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,002,391	\$1,749,454	\$1,749,454	\$1,822,103	\$1,785,351	\$35,897
EXPENDITURES & REQUEST:						
Federal Property Assistance	\$1,002,391	\$1,749,454	\$1,749,454	\$1,822,103	\$1,785,351	\$35,897
TOTAL EXPENDITURES AND REQUEST	\$1,002,391	\$1,749,454	\$1,749,454	\$1,822,103	\$1,785,351	\$35,897
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	12	12	12	12	12	0
Unclassified	0	0	0	0	0	0
TOTAL	12	12	12	12	12	0